

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 04/01/07 - 04/30/07
Cumulative Dates: 01/01/07 - 04/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,254	804.70	2	2,988	3,457.71	3	20,761.43	16.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,306.83	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,254	804.70	2	2,988	3,457.71	3	23,068.26	
LI % of Total	3.4%	5.5%	4.3%	0.7%	2.0%	1.2%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	11,966.18	0.0%
Residential Conservation Service	5,491	3,319.25	17	59,202	17,463.50	56	39,216.71	44.5%
Energy Star Lighting	1,777	187.55	12	136,213	4,402.07	119	15,394.16	28.6%
Energy Star Appliance	2,013	1,010.00	14	9,847	5,535.00	59	10,262.78	53.9%
Res Subtotal	9,281	4,516.80	43	205,262	27,400.57	234	76,839.83	
Res % of Total	25.2%	30.7%	91.5%	45.3%	15.8%	96.3%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,965.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,506.71	0.0%
C&I Small Retrofit	26,291	9,372.36	2	27,737	9,722.18	3	36,196.98	26.9%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,709.15	0.0%
C&I Govt Small	0	0.00	0	0	75.00	1	22,947.05	0.3%
C&I Govt Large	0	0.00	0	216,733	132,934.00	2	13,089.87	1015.5%
C&I Products & Services	0	0.00	0	0	0.00	0	1,119.61	0.0%
C&I Subtotal	26,291	9,372.36	2	244,470	142,731.18	6	81,535.16	
C&I % of Total	71.4%	63.8%	4.3%	54.0%	82.2%	2.5%	44.9%	
Report Total	36,826	14,693.86	47	452,720	173,589.46	243	181,443.25	
Budget Comparison					173,589.46		181,443.25	95.7%